

Income Statement - Function of expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/07/2025-30/09/2025	Standalone 01/07/2024-30/09/2024	Standalone 01/01/2025-30/09/2025	Standalone 01/01/2024-30/09/2024
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT (LOSS)				
Revenue	1,050,336	1,172,821	3,423,851	3,262,587
Cost of sales	744,318	831,903	2,407,986	2,279,850
Gross profit	306,018	340,918	1,015,865	982,737
Other income	5,456	3,337	11,820	4,836
General and administrative expense	56,888	53,278	179,063	150,290
Selling, distribution and marketing expenses	153,043	153,746	439,110	417,190
Profit (loss) from operating activities	101,543	137,231	409,512	420,093
Finance costs	6,476	8,438	18,920	28,672
Profit (loss) before income tax, continuing operations	95,067	128,793	390,592	391,421
Income tax expense, continuing operations	14,409	20,430	56,377	60,254
Profit (loss) from continuing operations	80,658	108,363	334,215	331,167
Net Profit / (Loss) for the period	80,658	108,363	334,215	331,167
PROFIT (LOSS), ATTRIBUTABLE TO				
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Basic earnings (loss) per share from continuing operations	0.005	0.007	0.019	0.020
Total basic earnings (loss) per share	0.005	0.007	0.019	0.020
DILUTED EARNINGS PER SHARE				

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited			
	Standalone 01/07/2025- 30/09/2025	Standalone 01/07/2024- 30/09/2024	Standalone 01/01/2025- 30/09/2025	Standalone 01/01/2024- 30/09/2024
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the period	80,658	108,363	334,215	331,167
OTHER COMPREHENSIVE INCOME				
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN				
SUBSEQUENT PERIODS, NET OF TAX				
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME				
IN SUBSEQUENT PERIODS				
Total comprehensive income	80,658	108,363	334,215	331,167
COMPREHENSIVE INCOME ATTRIBUTABLE TO				

Analysis of Income and Expense - Function of Expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/07/2025-30/09/2025	Standalone 01/07/2024-30/09/2024	Standalone 01/01/2025-30/09/2025	Standalone 01/01/2024-30/09/2024
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Revenue from sale of goods	1,050,336	1,172,821	3,423,851	3,262,587
Total revenue	1,050,336	1,172,821	3,423,851	3,262,587
OTHER INCOME				
Miscellaneous income	5,456	3,337	11,820	4,836
Total other income	5,456	3,337	11,820	4,836
EXPENSES				
COST OF SALES				
Cost of material consumed	508,814	584,162	1,695,884	1,557,480
Employee benefit expenses	137,674	145,120	440,969	446,662
Fuel and electricity	54,871	55,366	149,800	140,802
Depreciation and amortisation	17,213	14,832	50,958	42,344
Inventory write-down	5,467	8,665	5,457	27,415
Repairs and maintenance	11,819	13,587	36,080	31,893
Other cost of goods sold	8,460	10,171	28,838	33,254
Total Cost of sales	744,318	831,903	2,407,986	2,279,850
SELLING, DISTRIBUTION AND MARKETING EXPENSES				
Packaging and dispatch charges	80,386	77,328	266,116	190,500
Employee benefit expense	41,086	38,823	119,656	112,609
Commission on sales	15,372	16,798	13,547	57,031
Sales promotion expenses	6,220	10,506	10,414	23,611
Other selling and distribution expenses	9,979	10,291	29,377	33,439
Total selling, distribution and marketing expenses	153,043	153,746	439,110	417,190
GENERAL AND ADMINISTRATIVE EXPENSES				
Rent and utility expenses	937	928	2,415	2,296
Employee benefit expenses	28,311	27,728	88,925	85,106
Director's remuneration and sitting fees	3,500	4,300	10,400	11,200
Expected credit losses - trade and other receivables	(967)	(307)	8,871	(10,701)
Depreciation and amortisation	7,855	5,120	21,998	12,970
Legal and professional expense	9,409	7,954	26,518	27,617
Vehicle expenses	586	558	1,782	1,625
Printing and stationary	1,489	1,405	3,580	4,402
Advertisement and business promotion	220	220	740	740
Other expenses and fees	5,548	5,372	13,834	15,035
Total General and administrative expenses	56,888	53,278	179,063	150,290

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
28 Oct 2025